

2017

**CERTIFICATE**

To the Clerk of Ford, State of Kansas

We, the undersigned, officers of

**City of Ford**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	153,716	38,216
Debt Service	10-113			43,789
Library	12-1220			
Special Highway			4,643	
Water			35,750	
Sewer			11,500	
Gas			167,000	
Trash			20,000	
<b>Totals</b>		xxxxxx	392,609	38,216
Resolution required? Notice of the vote to adopt required to be published?			No	43,789
Budget Summary		0		County Clerk's Use Only
Neighborhood Revitalization				872,741
				Nov 1, 2016 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: 10-17 2016

Debbie  
County Clerk

M. A. Thompson  
Barry Denton  
Steve Downey  
Lori Amaro

Governing Body

City of Ford

2017

## Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 53,588
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 53,588

## 2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 56,419
5b. Personal property 2015	- 57,459
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2016	872,741
10. Total valuation less valuation adjustment (9 minus 8)	872,741
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 53,588
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	53,588
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 67
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 53,655

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ford

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,483	11,847	212	46	593	46
Debt Service						
Library	3,105	729	13	3	36	3
TOTAL	53,588	12,576	225	49	629	49

County Treas Motor Vehicle Estimate	<u>12,576</u>	
County Treas Recreational Vehicle Estimate	<u>225</u>	
County Treas 16/20M Vehicle Estimate	<u>49</u>	
County Treas Commercial Vehicle Tax Estimate	<u>629</u>	
County Treas Watercraft Tax Estimate		<u>49</u>

Motor Vehicle Factor	<u>0.23468</u>	
Recreational Vehicle Factor	<u>0.00420</u>	
16/20 Vehicle Factor	<u>0.00091</u>	
Commercial Vehicle Factor	<u>0.01174</u>	
Watercraft Factor		<u>0.00091</u>

City of Ford

2017

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	KDHE to Sewer Loan	13,216	13,216	13,216	Ordinance
<b>Totals</b>		13,216	13,216	13,216	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		13,216	13,216	13,216	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Sewer Loan	3/22/2002	3/1/2023	3.10	192,067	91,188	31,91	31,91	2,748	10,210	2,429	10,529
<b>Total Other</b>					91,188			2,748	10,210	2,429	10,529
<b>Total Indebtedness</b>					91,188			2,748	10,210	2,429	10,529



# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: City of Ford  
Ford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$3,105	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$729
Recreational Vehicle Tax	\$0	\$13
16/20M Vehicle Tax	\$0	\$3
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,105	\$745
Difference in Total Taxes:	(\$2,360)	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	\$857,353	\$872,741
Did Assessed Valuation Decrease?	No	
Levy Rate	3.622	
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	77,060	63,804	45,223
Receipts:			
Ad Valorem Tax	45,590	50,483	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,010	500	
Motor Vehicle Tax	12,097	11,481	11,847
Recreational Vehicle Tax	157	1,452	212
16/20M Vehicle Tax	577	88	46
Commercial Vehicle Tax		220	593
Watercraft Tax		51	46
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	25,000	23,000	23,000
Franchise Tax	4,000	4,000	4,000
Licenses	0		
Building Permits	0		
State of Kansas	0		
Rent	0		
Lease Payment	0		
Gas Royalty	3,250	2,700	27,000
Reimbursements	979	50	50
In Lieu of Tax (IRB)			
Interest on Idle Funds	100		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>92,760</b>	<b>94,025</b>	<b>66,794</b>
<b>Resources Available:</b>	<b>169,820</b>	<b>157,829</b>	<b>112,017</b>
Expenditures:			
Personal Services	4,500	20,000	20,000
Salaries & Wages			
Employee Benefits			
Contractual Services	3,500	17,000	20,000
Gen Administration	18,000	15,000	25,000
Community Building	12,500	600	15,000
Insurance	10,300	12,000	12,500
Repairs/Maintanence	14,000	17,000	16,000
Transfer to KDHE/Sewer Loan	13,216	13,216	13,216
Gas Fund Expenses	30,000	17,000	20,000
Capital Outlay		790	17,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>106,016</b>	<b>112,606</b>	<b>158,716</b>
Unencumbered Cash Balance Dec 31	63,804	45,223	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	140,716	153,716	158,716
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			158,716
Tax Required			46,699
Delinquent Comp Rate: 3.2%			1,471
Amount of 2016 Ad Valorem Tax			48,170



City of Ford

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.2%			0
Amount of 2016 Ad Valorem Tax			0

**Adopted Budget**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.2%			0
Amount of 2016 Ad Valorem Tax			0

City of Ford

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.2%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.2%			0
Amount of 2016 Ad Valorem Tax			0

City of Ford

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-2,321	-1,047	-5,690
Receipts:			
State of Kansas Gas Tax	5,730	0	0
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,730</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,409</b>	<b>-1,047</b>	<b>-5,690</b>
Expenditures:			
Street Repair and Maint	4,456	4,643	4,643
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,456</b>	<b>4,643</b>	<b>4,643</b>
Unencumbered Cash Balance Dec 31	-1,047	-5,690	-10,333
2015/2016/2017 Budget Authority Amount	5,680	4,643	4,643

See Tab E

See Tab B

See Tab D

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,438	14,688	10,938
Receipts:			
Charges to Customers	28,000	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>28,000</b>	<b>32,000</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>50,438</b>	<b>46,688</b>	<b>42,938</b>
Expenditures:			
Personal Services	10,000	10,000	10,000
Contractual Services	2,000	2,000	2,000
Commodities	2,000	2,000	2,000
Capital Outlay	2,000	2,000	2,000
Utilities	3,750	3,750	3,750
General Administration	10,000	10,000	10,000
Repair/Maintenance	6,000	6,000	6,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>35,750</b>	<b>35,750</b>	<b>35,750</b>
Unencumbered Cash Balance Dec 31	14,688	10,938	7,188
2015/2016/2017 Budget Authority Amount	51,000	46,000	35,750

City of Ford

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,341	28,841	31,341
Receipts:			
Charges to Customers	14,000	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>40,341</b>	<b>42,841</b>	<b>45,341</b>
Expenditures:			
Personal Services	0	0	0
Contractual Services	500	500	500
Commodities	2,000	2,000	2,000
Utilities	2,000	2,000	2,000
Repairs/Maintenance	7,000	7,000	7,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>
Unencumbered Cash Balance Dec 31	28,841	31,341	33,841
2015/2016/2017 Budget Authority Amount	24,000	36,000	11,500

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-124,955	-141,955	-158,955
Receipts:			
Charges to Customers	140,000	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>140,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>15,045</b>	<b>8,045</b>	<b>-8,955</b>
Expenditures:			
Contractual Services	0	0	0
Gas Purchase/Transportation	140,000	150,000	150,000
Utilities	3,000	3,000	3,000
General Administration	7,000	7,000	7,000
Repairs/Maintenance	7,000	7,000	7,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>157,000</b>	<b>167,000</b>	<b>167,000</b>
Unencumbered Cash Balance Dec 31	-141,955	-158,955	-175,955
2015/2016/2017 Budget Authority Amount	157,000	157,000	167,000

See Tab B

See Tab C  
See Tab D

See Tab E



City of Ford

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,298	9,298	3,298
Receipts:			
Charges to Customers	14,000	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>29,298</b>	<b>23,298</b>	<b>17,298</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services	20,000	20,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	9,298	3,298	-2,702
2015/2016/2017 Budget Authority Amount	20,000	20,000	20,000

See Tab E

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0



2017

(Only the actual budget year for 2015 is to be shown)

(5) Fund Name:

Receipts:

Expenditures:

**\*\* Note:** These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of

**City of Ford**

will meet on August 25, 2016 at 7:00PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	106,016	57.996	112,606	58.883	158,716	48,170	55.194
Debt Service							
Library		3.888		3.622			
Special Highway	4,456		4,643		4,643		
Water	35,750		35,750		35,750		
Sewer	11,500		11,500		11,500		
Gas	157,000		167,000		167,000		
Trash	20,000		20,000		20,000		
Totals	334,722	61.884	351,499	62.505	397,609	48,170	55.194
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	321,506		338,283		384,393		
Total Tax Levied	62		53,588		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	845,268		857,353		872,741		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	103,105	91,188	91,188
Lease Purchase Principal	0	0	0
Total	103,105	91,188	91,188

\*Tax rates are expressed in mills

**Holly Behee**

City Official Title: City Clerk

Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

City of Ford  
P.O. Box 108  
Ford, KS 67842

Reference: 100508

Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath,  
Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least week  
been so published for at least five years prior to the first  
notice;

THAT said paper was entered as second-class mail matter  
publication;

THAT said paper has a general paid circulation on a daily basis  
FORD COUNTY KANSAS, and is NOT a trade, religious, or political  
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 08/16/16

TOTAL COST: \$ 90.00

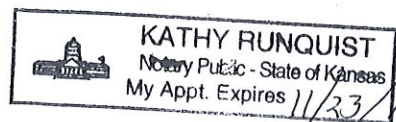
FILED ON: 08/16/16

AD SPACE: 15.00 (3x5) inches

Witness my hand this 16 day of Aug., 2016.

SUBSCRIBED and Sworn to Before Me This 16 day of Aug., 2016.

*Kathy Runquist*  
Notary Public, Ford County, Kansas



Published in the Dodge City Daily Globe Tuesday, August 9, 2016

**NOTICE OF BUDGET HEARING**

The governing body of **City of Ford** will meet on August 25, 2016 at 7:00PM at City Hall, Ford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	106,016	57.996	120,766	58.883	153,716	51,430	58.929
Debt Service		3.888		3.622			
Library							
Special Highway	4,456		4,643		4,643		
Water	35,750		35,750		35,750		
Sewer	11,500		11,500		11,500		
Gas	157,000		167,000		167,000		
Trash	20,000		20,000		20,000		
Totals	334,722	61.884	359,659	62.505	392,609	51,430	58.929
Less: Transfers	13,216		13,216		13,216		
Net Expenditure	321,506		346,443		379,393		
Total Tax Levied	62		53,588		872,741		
Assessed Valuation	845,268		857,353				

Outstanding Indebtedness, January 1, G.O. Bonds, Revenue Bonds, Other, Lease Purchase Principal, Total

	2014	2015	2016
Outstanding Indebtedness, January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	103,105	91,188	91,188
Other	0	0	0
Lease Purchase Principal	103,105	91,188	91,188
Total	103,105	91,188	91,188

\*Tax rates are expressed in mills

Holly Behee  
City Official Title: City Clerk

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